

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: AUGUST 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	166,926	\$13,921,353	\$2,505,843	\$11,415,509	\$2,111,869
Harrah's LA Downs	05/21/03	31	156,003	\$6,251,517	\$1,125,273	\$5,126,244	\$948,355
Evangeline Downs	12/19/03	31	130,904	\$7,465,170	\$1,343,731	\$6,121,440	\$1,132,466
Fair Grounds	09/19/07	31	66,525	\$3,501,285	\$630,231	\$2,871,053	\$531,145
TOTALS			520,358	\$31,139,325	\$5,605,078	\$25,534,246	\$4,723,836

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Aug-11	Jul-11	Difference	%	Aug-10	Difference	%
Delta Downs	\$13,921,353	\$17,964,614	(4,043,261)	-22.5%	\$14,233,503	(312,150)	-2.2%
Harrah's LA Downs	\$6,251,517	\$7,296,592	(1,045,074)	-14.3%	\$6,873,112	(621,595)	-9.0%
Evangeline Downs	\$7,465,170	\$8,808,138	(1,342,968)	-15.2%	\$7,603,321	(138,151)	-1.8%
Fair Grounds	\$3,501,285	\$3,866,920	(365,635)	-9.5%	\$3,355,498	145,787	4.3%
	\$31,139,325	\$37,936,263	(6,796,938)	-17.9%	\$32,065,434	(926,110)	-2.9%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2011 - AUGUST 31, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	369,483	\$31,885,966	\$5,739,474	\$26,146,492	\$4,837,101
Harrah's LA Downs	05/21/03	328,636	\$13,548,109	\$2,438,660	\$11,109,449	\$2,055,248
Evangeline Downs	12/19/03	276,874	\$16,273,308	\$2,929,195	\$13,344,113	\$2,468,661
Fair Grounds	09/19/07	137,018	\$7,368,204	\$1,326,277	\$6,041,927	\$1,117,757
TOTALS		1,112,011	\$69,075,588	\$12,433,606	\$56,641,982	\$10,478,767